



RUSSELLVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

1945 Waterloo Road | Russellville, AL 35653 | (256) 331-2001

Superintendent | Heath Grimes

Board Members | Judy Pounders, John G. Batchelor, Bret Gist, Jerry W. Groce, Greg Trapp

By the Numbers

	Schools¹	5
	Students/ADM²	2,379
	Free & Reduced Lunch	33%
	Community Eligibility Program	40%
	Number of Route Buses³	22
	State-Funded Buses ⁴	100%
	Students Bused	1,179
	Full-Time Employees	295
	Teachers	163
	Principals/ Assistant Principals	9
	Counselors	5
	Librarians	4
	Other Certified Employees	6
	Support Personnel	108

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$2,052,008

Cost of One Month's
Operation⁵

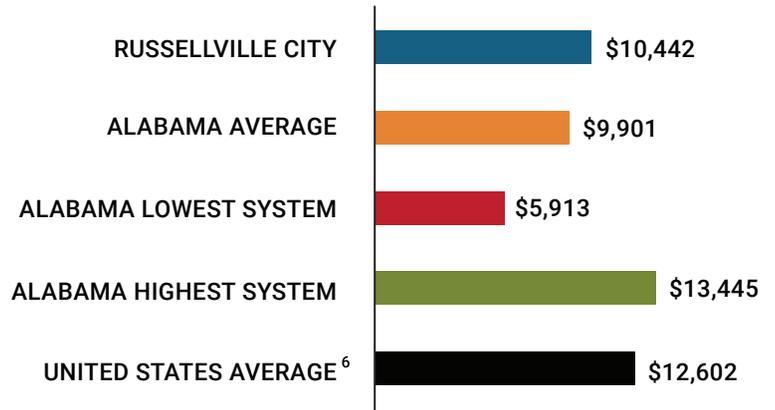


1.69

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Russellville City

Per Pupil Expenditures

Federal PPE Rank **23**

State PPE Rank **72**

Local PPE Rank **45**



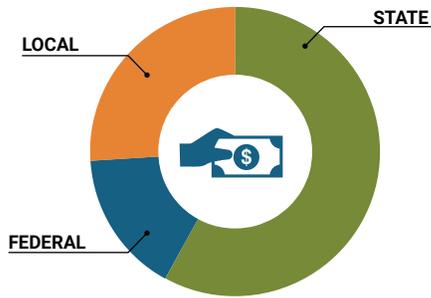
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 37

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$15,387,939	STATE	58%
\$4,160,500	FEDERAL	16%
\$6,893,856	LOCAL	26%
\$793,030	Local 10-Mill Match	
\$6,100,826	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

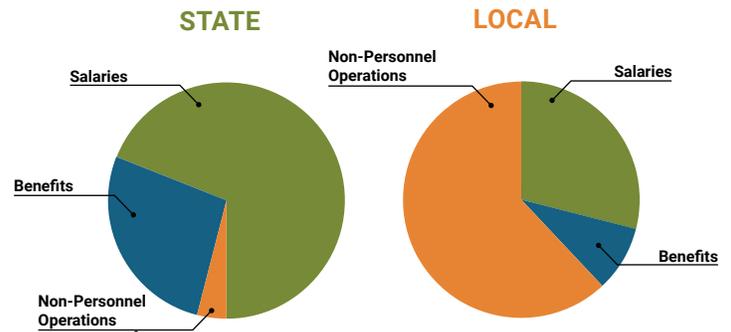
\$79,303

School System Spending

How did your school system spend state & local dollars?¹

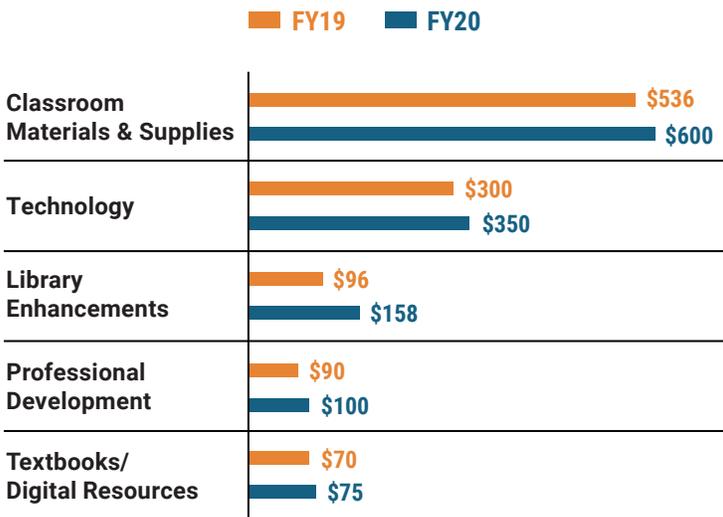
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,673,355	\$1,556,329
Benefits	\$4,167,824	\$506,270
Non-Personnel Operations	\$574,557	\$3,316,038
TOTAL	\$15,415,737	\$5,378,637

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 4% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵	DEBT PER STUDENT
\$3,519,187	\$1,479

⁵ The debt totals in system audit reports may differ due to audit adjustments



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Executive Director

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